

**SHRI RAJ RATNA SHETH SHRI NANJIBHAI KALIDAS MEHTA**  
**ARYA KANYA VIDYALAYA TRUST SANCHALIT GURUKUL MAHILA ARTS & COMMERCE COLLEGE PORBANDAR**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31/3/2023**

Rs. (2021-22)	EXPENDITURE	Rs. (2022-23)	Rs. (2022-23)	Rs. (2021-22)	INCOME	Rs.	Rs. (2022-23)
	<b>To Salary &amp; Allowance :</b>			2,21,94,100.00	By Salary Grant:		3,17,01,362.00
1,59,76,124.00	Basic Pay	1,78,76,112.00					
99,000.00	Grade Pay			2,35,892.00	By Maint Grant:		
47,57,195.00	Dearness Allowance	56,13,372.00			<b>By Fees</b>	7,100.00	
6,46,885.00	House Rent Allowance	9,05,733.00		7,435.00	Library Fees	2,13,000.00	
32,400.00	Medical Allowance	32,400.00		2,23,050.00	Administrative Fee	14,200.00	
24,000.00	Special Pay Account	24,000.00		14,870.00	Gymkhana Fees	4,97,000.00	
24,000.00	Additional GPA A/C (GPF)	24,000.00		5,20,450.00	Sarda Sabha Fees		
64,000.00	Transportation Allowance	1,66,400.00				74,550.00	
5,70,496.00	Salary & DA Arrears	0.00		88,200.00	Home Science Pra (Laboratory) Fees	87,450.00	
0.00	7Th Pay Arrears Diff	70,59,345.00	3,17,01,362.00	2,24,700.00	Scope	2,84,000.00	
2,21,94,100.00				2,97,400.00	Term Fees	24,600.00	
	<b>To Other Expenses :</b>			25,100.00	Admission Form	13,695.00	
49,249.00	Travelling Expenses	79,403.00		17,820.00	Identity Card	5,650.00	
89,573.00	Electricity Expenses	3,12,592.00		3,400.00	Transfer, Degree Certificate Fees	500.00	
7,467.00	Postage & Telegram Expenses	10,729.00		1,300.00	Late Fees	4,465.00	12,26,210.00
1,22,443.00	Stationery & Printing Expenses	1,59,552.00		3,603.00	Exam Fees		
1,275.00	News Paper Sub. & Magazine Exp	2,700.00		14,27,328.00			
58,193.00	College Cleaning & Maintenance	74,471.00			<b>By BK Narsinh Mehta Uni. Enrolment Fees:</b>		
17,700.00	Audit Fee	23,600.00			Received during the year	37,350.00	
41,909.00	Cultural Activity exp.	88,733.00		51,600.00	Less : Paid to University	37,350.00	NIL
17,058.00	College Exam Fee	9,593.00		50,250.00			
54,785.00	Computer Maintenance	36,935.00		1,350.00			
30,414.00	Telephone & Internet Expenses	35,988.00			<b>By BK Narsinh Mehta Uni. Students Dev. Fees:</b>		
5,289.00	Office Misc. Expenses	9,648.00			Received during the year	49,800.00	
10,145.00	Home Science Practical Expenses	13,995.00		64,800.00	Less : Paid to University	49,800.00	NIL
3,04,098.00	Seminar Event (Net)	5,32,091.00		63,000.00			
4,42,701.00	Manad Vetan Expenses	3,34,862.00		1,800.00			
5,269.70	Bank Commission	4,304.87			<b>By BK Narsinh Mehta Uni Sports Complex Fees</b>		
83,039.00	Legal Fees	21,800.00			Received during the year	51,030.00	
1,35,397.00	Finishing School Grant Exp(Excess)	-		54,880.00			
5,422.00	NSQF Grant Exp(Excess)	-					
14,041.00	Website Expenses	-					
	I-Card Exp	8,727.00					
	Recruitment Expense	1,50,728.00	19,10,451.87	53,480.00	Less : Paid to University	51,030.00	NIL
14,95,467.70				1,400.00			



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**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31/3/2022**

Rs. (2020-2021)	EXPENDITURE	Rs.	Rs. (2021-2022)	Rs. (2020-2021)	INCOME	Rs.	Rs. (2021-2022)
	<b>To Salary &amp; Allowance :</b>				<b>By Fees</b>		
1,45,07,916.00	Basic Pay	1,59,76,124.00		6,560.00	Library Fees	7,435.00	
1,89,000.00	Grade Pay	99,000.00		1,96,800.00	Administrative Fee	2,23,050.00	
43,07,323.00	Dearness Allowance	47,57,195.00		13,120.00	Gymkhana Fees	14,870.00	
6,55,564.00	House Rent Allowance	6,46,885.00		3,93,600.00	Sarda Sabha Fees	5,20,450.00	
32,338.00	Medical Allowance	32,400.00		72,450.00	Home Science Pra.(Laboratory) Fees	88,200.00	
24,000.00	Special Pay Account	24,000.00		2,24,250.00	SCPE (Computer Science Pra.) Fees	2,24,700.00	
24,000.00	Additional GPA A/C (GPF)	24,000.00		1,31,200.00	Term Fees	2,97,400.00	
38,314.00	Transportation Allowance	64,000.00		29,790.00	Admission Form	25,100.00	
21,79,822.00	Salary & DA Arrears	5,70,496.00	2,21,94,100.00	34,075.00	Identity Card	17,820.00	
2,19,58,277.00				3,800.00	Transfer, Degree Certificate Fees	3,400.00	
	<b>To Other Expenses :</b>			200.00	Late Fees	1,300.00	
13,445.00	Travelling Expenses	49,249.00		1,900.00	Exam Fees	3,603.00	14,27,328.00
48,133.00	Electricity Expenses	89,573.00		11,07,745.00			
5,960.00	Postage & Telegram Expenses	7,467.00		2,19,58,277.00	<b>By Salary Grant:</b>		2,21,94,100.00
35,804.00	Stationery & Printing Expenses	1,22,443.00		-	<b>By Maint Grant:</b>		2,35,892.00
4,605.00	News Paper Sub. & Magazine Exp.	1,275.00					
2,54,836.00	College Cleaning & Maintenance	58,193.00		1,298.00	<b>By BK Narsinh Unl. Exam Forms</b>		
-	NSQF Grant Exp(Excess)	5,422.00					
12,022.00	Cultural Activity exp.	41,909.00		47,750.00	<b>By BK Narsinh Mehta Unl. Enrolment Fees:</b>		
3,885.00	College Exam Fee	17,058.00		47,300.00	Received during the year	51,600.00	
30,785.00	Computer Maintenance	54,785.00		450.00	Less : Paid to University	50,250.00	1,350.00
37,296.00	Telephone & Internet Expenses	30,414.00					
8,799.00	Office Misc. Expenses	5,289.00					
105.00	Home Science Practical Expenses	10,145.00					
4,200.00	Advertisement	-					
48,625.00	Seminar Event (Net)	3,04,098.00					
-	Finishing School Grant Exp(Excess)	1,35,397.00					
18,700.00	Audit Fee	17,700.00			<b>By BK Narsinh Unl. Degree Certi Fee</b>		
500.00	Water Expenses	-		40,750.00	Received during the year	57,750.00	
4,253.44	Bank Commission	5,269.70		40,750.00	Less : Paid to University	39,750.00	18,000.00
4,19,265.00	Manad Vetan Expenses	4,42,701.00					
2,65,025.00	MA Affiliation & Permision Fee	-					
13,520.00	Legal Fees	83,039.00	14,95,467.70				
-	Website Expenses	14,041.00					
12,29,763.44							
2,31,88,040.44	<b>...Total C/F...</b>		2,36,89,567.70	2,30,67,770.00	<b>...Total C/F...</b>		2,38,76,670.00



**ARYA KANYA VIDYALAYA TRUST SANCHALIT GURUKUL MAHILA ARTS & COMMERCE COLLEGE PORBANDAR**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31/3/2021**

Rs. (2019-2020)	EXPENDITURE	Rs.	Rs. (2020-2021)	Rs. (2019-2020)	INCOME	Rs.	Rs. (2020-2021)
	<b><u>To Salary &amp; Allowance :</u></b>				<b><u>By Fees</u></b>		
94,45,743.00	Basic Pay	1,45,07,916.00		5,855.00	Library Fees	6,560.00	
7,19,587.00	Grade Pay	1,89,000.00		1,75,650.00	Administrative Fee	1,96,800.00	
78,75,416.00	Dearness Allowance	43,07,323.00		11,710.00	Gymkhana Fees	13,120.00	
6,90,622.00	House Rent Allowance	6,55,564.00		3,51,300.00	Sarda Sabha Fees	3,93,600.00	
36,053.00	Medical Allowance	32,338.00		1,15,150.00	Home Science Pra.(Laboratory) Fees	72,450.00	
24,000.00	Special Pay Account	24,000.00		1,86,000.00	SCPE (Computer Science Pra.) Fees	2,24,250.00	
22,000.00	Additional GPA A/C (GPF)	24,000.00		1,17,100.00	Term Fees	1,31,200.00	
70,968.00	Transportation Allowance	38,314.00		20,920.00	Admission Form	29,790.00	
10,31,017.00	Salary & DA Arrears	21,79,822.00	2,19,58,277.00	30,350.00	Identity Card	34,075.00	
1,99,15,406.00				1,300.00	Transfer, Degree Certificate Fees	3,800.00	
	<b><u>To Other Expenses :</u></b>			1,800.00	Late Fees	200.00	
				18,010.00	Exam Fees	1,900.00	
30,040.00	Travelling Expenses	13,445.00		-			11,07,745.00
1,09,581.14	Electricity Expenses	48,133.00		10,35,145.00			
9,776.00	Postage & Telegram Expenses	5,960.00					
67,170.00	Stationery & Printing Expenses	35,804.00					
5,954.00	News Paper Sub. & Magazine Exp.	4,605.00		1,99,15,406.00	<b><u>By Salary Grant:</u></b>		2,19,58,277.00
2,30,604.00	College Cleaning & Maintenance	2,54,836.00		66,006.00	<b><u>By BK Narsinh Unl. Exam Forms</u></b>		1,298.00
70,112.00	NACC exp	-					
19,186.00	Cultural Activity exp.	12,022.00			<b><u>By BK Narsinh Mehta Unl. Enrolment Fees:</u></b>		
3,220.00	College Exam Fee	3,885.00					
12,315.00	Computer Maintenance	30,785.00					
55,744.00	Telephone & Internet Expenses	37,296.00		41,700.00	Received during the year	47,750.00	
49,523.00	Office Misc. Expenses	8,799.00		41,700.00	Less : Paid to University	47,300.00	450.00
15,426.00	Home Science Practical Expenses	105.00		NIL			
-	Advertisement	4,200.00					
-	Seminar Event (Net)	48,625.00					
29,000.00	Travelling Expenses (IQAC)	-			<b><u>By BK Narsinh Unl. Degree Certi Fee</u></b>		
22,700.00	Audit Fee	18,700.00					
4,120.00	Water Expenses	500.00		41,300.00	Received during the year	40,750.00	
3,476.92	Bank Commission	4,253.44		33,850.00	Less : Paid to University	40,750.00	NIL
4,260.00	Sports & Game Exp	-		7,450.00			
3,88,452.00	Manad Vetan Expenses	4,19,265.00					
-	MA Affiliation Fee	1,90,025.00					
-	MA Permission Fee	75,000.00					
-	Legal Fees	13,520.00					
			12,29,763.44				
2,10,46,066.06	...Total C/F...		2,31,88,040.44	2,10,24,007.00	...Total C/F...		2,30,67,770.00



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**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31/3/2020**

Rs. (2018-2019)	EXPENDITURE	Rs. (2019-2020)	Rs. (2019-2020)	Rs. (2018-2019)	INCOME	Rs. (2019-2020)	Rs. (2019-2020)
	<b>To Salary &amp; Allowance :</b>				<b>By Fees</b>		
73,64,570.00	Basic Pay	94,45,743.00		5,225.00	Library Fees	5,855.00	
11,59,500.00	Grade Pay	7,19,587.00		1,61,570.00	Administrative Fee	1,75,650.00	
1,07,40,978.00	Dearness Allowance	78,75,416.00		10,450.00	Gymkhana Fees	11,710.00	
8,02,654.00	House Rent Allowance	6,90,622.00		2,09,000.00	Sarda Sabha Fees	3,51,300.00	
43,050.00	Medical Allowance	36,053.00		1,24,600.00	Home Science Pra.(Laboratory) Fees	1,15,150.00	
24,000.00	Special Pay Account	24,000.00		1,55,850.00	SCPE (Computer Science Pra.) Fees	1,86,000.00	
25,600.00	Additional GPA A/C (GPF)	22,000.00		1,04,500.00	Term Fees	1,17,100.00	
88,000.00	Transportation Allowance	70,968.00		9,725.00	Admission Form	20,920.00	
15,65,376.00	Salary & DA Arrears	10,31,017.00	1,99,15,406.00	13,600.00	Identity Card	30,350.00	
2,18,13,728.00				38,000.00	Transfer, Degree Certificate Fees	1,300.00	
				-	Late Fees	1,800.00	
				17,050.00	Other Fees	18,010.00	
				8,49,570.00			10,35,145.00
	<b>To Other Expenses :</b>			2,18,13,728.00	<b>By Salary Grant:</b>		1,99,15,406.00
11,007.00	Travelling Expenses	30,040.00					
78,527.00	Electricity Expenses	1,09,581.14		80,420.00	<b>By Maintenance Grant:</b>		-
2,958.40	Postage & Telegram Expenses	9,776.00					
22,870.00	Stationery & Printing Expenses	67,170.00			<b>By BK Narsinh Unl. Exam Forms</b>		
15,940.00	News Paper Sub. & Magazine Exp.	5,954.00		680.00	Received during the year	66,006.00	
5,700.00	College Cleaning & Maintenance	2,30,604.00		-		-	66,006.00
-	NAAC exp	70,112.00		680.00			
-	Cultural Activity exp.	19,186.00					
-	College Exam Fee	3,220.00					
61,594.00	Computer Maintenance	12,315.00			<b>By BK Narsinh Mehta Unl. Enrolment Fees:</b>		
47,423.00	Telephone & Internet Expenses	55,744.00		34,600.00	Received during the year	41,700.00	
89,124.00	Office Misc. Expenses	49,523.00		31,200.00	Less : Paid to University	41,700.00	NIL
9,347.00	Home Science Practical Expenses	15,426.00		3,400.00			
1,04,804.00	Advertisement	-			<b>By BK Narsinh Unl. Degree Certi Fee</b>		
49,710.00	Library Maintenance Expenses	-			Received during the year	41,300.00	
-	Travelling Expenses (IQAC)	29,000.00			Less : Paid to University	33,850.00	7,450.00
24,700.00	Audit Fee	22,700.00					
16,750.00	Furniture Repairing	-		NIL			
10,400.00	Water Expenses	4,120.00					
2,441.96	Bank Commission	3,476.92					
30,590.00	Computer Practical Expenses	-					
5,930.00	Sports & Game Exp	4,260.00					
4,96,667.00	Manad Vetan Expenses	3,88,452.00					
16,308.00	CCTV Repairing	-					
			11,30,660.06				
2,29,16,519.36	...Total C/F...		2,10,46,066.06	2,27,47,798.00	...Total C/F...		2,10,24,007.00

