

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	500000	301511	849570	109751	191760
2019-20	600000	500914	171938	100865	400049
2020-21	500000	410532	1266913	71299	339233
2021-22	500000	366828	1533852	188648	178180
2022-23	700000	636233	1947227	213182	423051
<b>Total</b>	<b>2800000</b>	<b>2216018</b>	<b>5769500</b>	<b>683745</b>	<b>1532273</b>



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