

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	College Building Maintenance	5700
	Library Maintenance	49710
	Electricity	78527
	Water	10400
	Telephone/Mobile	47423
Academic Facilities	Newspaper Expenses	15940
	Home-Science Practicals	9347
	Computer-Science Practicals	61594
	Stationary and Printing	22870
Total		301511

2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	College Building Maintenance	230604
	Library Maintenance	0
	Electricity	109581
	Water	4120
	Telephone/Mobile	55744
Academic Facilities	Newspaper Expenses	5954
	Home-Science Practicals	15426
	Computer-Science Practicals	12315
	Stationary and Printing	67170
Total		500914

2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	College Building Maintenance	254836
	Library Maintenance	0
	Electricity	48133
	Water	500
	Telephone/Mobile	37296
Academic Facilities	Newspaper Expenses	4605
	Home-Science Practicals	105
	Computer-Science Practicals	30785
	Stationary and Printing	35804
Total		412064

2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	College Building Maintenance	58193
	Library Maintenance	0
	Electricity	89573
	Water	0
	Telephone/Mobile	30414
Academic Facilities	Newspaper Expenses	1275
	Home-Science Practicals	10145
	Computer-Science Practicals	54785
	Stationary and Printing	122443
Total		366828
2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	College Building Maintenance	74471
	Library Maintenance	0
	Electricity	312592
	Water	0
	Telephone/Mobile	35988
Academic Facilities	Newspaper Expenses	2700
	Home-Science Practicals	13995
	Computer-Science Practicals	36935
	Stationary and Printing	159552
Total		636233